

NEBRASKA INFORMATION TECHNOLOGY COMMISSION
ENTERPRISE PROJECT STATUS DASHBOARD – AS OF SEPTEMBER 13TH, 2010

Access Nebraska	Project Constraints	September	August	July	Comments
	Overall Status				<p>Schedule: Remains in “Yellow” status to reflect the fact that the Functional Universal Case Management System will not be ready for implementation at the same time the staff move into the first Customer Service Center in Lincoln. Other schedule issues include: Implementation of the Telecommunications System particularly the VRU component running behind schedule.</p> <p>Budget: The project budget remains on track. The budget expenditures have followed the allocated amounts. The expenditures are occurring at a later time then originally projected. The budget document will be further updated in the October report.</p>
	Schedule				
	Budget				
	Scope				

Student Info System	Project Constraints	September	August	July	Comments
	Overall Status				<p>The EPM system is being developed in parallel with the data conversion, migration, and implementation efforts in the Campus Solutions system. The functional leads and data stewards from the University and State College systems and the WebFOCUS experts are still heavily involved in the tasks required to make their respective CS modules operational. This imposes risk to the timely deployment of reporting solutions using the EPM system. The EPM team is concerned that, with the beginning of the Fall 2010 semester and the cessation of activities at NeSIS headquarters in Lincoln, the necessary campus resources will not be available to assist with EPM validation efforts. In order to mitigate these risks, appropriate resources must be made available for the EPM project team to move forward in a timely manner.</p>
	Schedule				
	Budget				
	Scope				

Talent Mgt System	Project Constraints	September	August	July	Comments
	Overall Status				<p>Applicant Tracking statewide go-live met go-live scheduled to occur Monday, June 21, 2010.</p> <p>The Learning Management (LMS) module go-live occurred July 6, 2010 for the two agencies, Corrections and Roads. LMS is being rolled out to agencies in phases scheduled through the end of this year and the first quarter of 2011. Administrative Services, Workers Compensation Court and Education will be the next agencies to go-live by the end of 2010. Statewide LMS and ATS teams remain active and meet on a biweekly basis. Agency teams are being identified for both On boarding and Performance component.</p>
	Schedule				
	Budget				
	Scope				

Network Ne Education	Project Constraints	September	August	July	Comments
	Overall Status				<p>Other than the reluctance of the southeast quadrant to join the statewide network, I feel that the project is proceeding about as well as can be expected. High points for 2010: Internet Access cost for K-12 has increased by 60% over 2009-10 amounts with an all-time low of \$6.10/Mbps; at least three new independent colleges will join in October 2010; Network Nebraska-Education Advisory Group is embracing their advisory role to the CIO; Education Council’s Network Nebraska Marketing Survey finished their 2010 Report and that is providing very good data upon which to make decisions and set strategic directions.</p>
	Schedule				
	Budget				
	Scope				

Public Safety	Project Constraints	September	August	July	Comments
	Overall Status				The OCIO-NPPD interlocal agreement is maturing into two groups, a System User Group to address user agency needs, and a System Operating Group to address operations and management. Ongoing system support and lifecycle includes multiple vendors in partnership with the state.
	Schedule				
	Budget				
	Scope				

Fusion Center	Project Constraints	September	August	July	Comments
	Overall Status				
	Schedule				
	Budget				
	Scope				

Online Assessment	Project Constraints	September	August	July	Comments
	Overall Status				NDE has contracted with DRC to provide scoring for the NeSA-Writing assessment for 2011. The test window for the writing assessment is January 24th through February 11, 2011. During the first year of the contract, a pilot assessment with only 11th grade students will utilize online assessment system from CAL. In future years additional grades may be added. Since the NeSA-Writing contract is currently being negotiated, the budget and milestone portion of this report does not include any funds or tasks from the new contract. In the future, NDE will add details from the new contract to this report.
	Schedule				
	Budget				
	Scope				

Enterprise projects not requiring reporting at this time:

*Enterprise Content Management Project - * MMIS, Medicaid Medicare Information System - * Public Safety Interoperable Project

Monday, September 13, 2010